

UPDATED EFFICIENCY PLAN - 2024/25 to 2027/28

					Total £'000
	2024/25 £'000	2025/26 £'000	2026/27 £'000	2027/28 £'000	
Operational efficiencies and income generation	27	58	50	-	135
Strategy & Resources Committee					
Commercial property rent reviews	249	38	-	-	287
Review of Town Hall	-	-	-	400	400
Environment Committee					
Review of Parks	-	-	-	30	30
Review of Borough Beautification	-	30	-	-	30
Community & Wellbeing Committee					
Reduce level of subsidy for operating the Community & Wellbeing Centre	30	30	-	-	60
Review of homelessness	-	-	300	-	300
Licensing & Planning Policy Committee					
Additional Licensing Income	50	-	-	-	50
Additional Planning Income	-	-	100	-	100
Total Identified Savings	356	156	450	430	1,392
Unidentified Savings Target	624	573	520	440	
Total Savings to Achieve Balanced Budget	980	729	970	870	